

Årsredovisning för
Föreningen Sveriges Stadsbyggare
802001-8001

Räkenskapsåret
2021-01-01 - 2021-12-31

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Förvaltningsberättelse

Styrelsen för Föreningen Sveriges Stadsbyggare, 802001-8001 med säte i Stockholm får härmed avge årsredovisning för år 2021, föreningens 120:e räkenskapsår.

Verksamheten

Allmänt om verksamheten

Föreningen Sveriges Stadsbyggare, (tidigare Svenska Kommunal-Tekniska Föreningen), bildades 1902 och har till syfte att befordra utveckling, fortbildning, samarbete och information inom samhällsbyggandet, särskilt det kommunaltekniska verksamhetsrådet. Föreningens verksamhet präglas normalt av en stark kurs- och konferensverksamhet samt en stor annonsförsäljningen, men som tyvärr har minskat under räkenskapsåret. Arbetet med att öka föreningens närvaro på sociala media har fortsatt. För ytterligare information om föreningens verksamhet hänvisas till separat verksamhetsberättelse.

Antalet medlemmar har minskat från 1 660 under 2020 till 1 501 under 2021.

Väsentliga händelser under räkenskapsåret

Föreningen som normalt har en stabil kursverksamhet med en god lönsamhet har även detta år drabbats hårt av att den rådande pandemin dragit ner verksamheten. Detta har till viss del uppvägs av ökade kapitalintäkter. Sammantaget har det dock inneburit ett negativt resultat för året.

Styrelsen har analyserat de potentiella effekterna av Covid-19 pandemin på föreningen. Tidigare gjord budget har reviderats då efterfrågan på föreningens kursutbud har påverkats negativt. Vid tidpunkten för årsredovisningens avgivande är det emellertid svårt att uppskatta om denna påverkan kommer att bli mer långsiktig. Styrelsen kan konstatera att det råder en betydande osäkerhet i omvärlden vilket får som konsekvens att det föreligger en osäkerhet i att kunna bedriva sin planerade verksamhet.

Flerårsöversikt

	2021	2020	2019	Belopp i kr 2018
Nettoomsättning	1 369 326	799 806	4 826 997	4 901 783
Resultat efter finansiella poster	-602 582	-1 547 274	-237 419	616 002
Soliditet, %	97	97	77	79

Förändringar i eget kapital

	Eget kapital
Vid årets början	7 583 002
<i>Disposition enl årsstämmobeslut</i>	
Årets resultat	-602 582
Vid årets slut	6 980 420

Resultatdisposition

	<i>Belopp i kr</i>
Styrelsen föreslår att till förfogande stående medel:	
årets resultat	-602 582
Totalt	-602 582
disponeras för	
balanseras i ny räkning	-602 582
Summa	-602 582

Föreningens resultat och ställning framgår av efterföljande resultat- och balansräkningar med tilläggsupplysningar.

Resultaträkning

<i>Belopp i kr</i>	<i>Not</i>	<i>2021-01-01- 2021-12-31</i>	<i>2020-01-01- 2020-12-31</i>
Rörelseintäkter			
Nettoomsättning		1 369 326	799 806
Övriga rörelseintäkter		350 470	379 000
Summa rörelseintäkter		1 719 796	1 178 806
Rörelsekostnader			
Verksamhetskostnader	3	-876 751	-635 214
Övriga externa kostnader		-2 327 599	-2 320 562
Summa rörelsekostnader		-3 204 350	-2 955 776
Rörelseresultat		-1 484 554	-1 776 970
Finansiella poster			
Resultat från övriga finansiella anläggningstillgångar		882 069	230 393
Övriga ränteintäkter och liknande resultatposter		35	-
Räntekostnader och liknande resultatposter		-132	-697
Summa finansiella poster		881 972	229 696
Resultat efter finansiella poster		-602 582	-1 547 274
Bokslutsdispositioner			
Förändring av periodiseringsfonder	2	-	905 000
Summa bokslutsdispositioner		-	905 000
Resultat före skatt		-602 582	-642 274
Skatter			
Skatt hänförlig till tidigare perioder		-	-15 773
Årets resultat		-602 582	-658 047

Balansräkning

<i>Belopp i kr</i>	<i>Not</i>	<i>2021-12-31</i>	<i>2020-12-31</i>
TILLGÅNGAR			
Anläggningstillgångar			
<i>Finansiella anläggningstillgångar</i>			
Andra långfristiga värdepappersinnehav	4	6 876 501	7 337 266
Summa finansiella anläggningstillgångar		6 876 501	7 337 266
Summa anläggningstillgångar		6 876 501	7 337 266
Omsättningstillgångar			
<i>Kortfristiga fordringar</i>			
Kundfordringar		30 500	5 875
Övriga fordringar		6 504	110 682
Summa kortfristiga fordringar		37 004	116 557
<i>Kassa och bank</i>			
Kassa och bank		280 433	339 460
Summa kassa och bank		280 433	339 460
Summa omsättningstillgångar		317 437	456 017
SUMMA TILLGÅNGAR		7 193 938	7 793 283

Balansräkning

<i>Belopp i kr</i>	<i>Not</i>	<i>2021-12-31</i>	<i>2020-12-31</i>
EGET KAPITAL OCH SKULDER			
<i>Eget kapital</i>			
<i>Eget kapital vid räkenskapsårets början</i>		7 583 002	8 241 049
Årets resultat		-602 582	-658 047
Summa eget kapital		<u>6 980 420</u>	<u>7 583 002</u>
<i>Kortfristiga skulder</i>			
Leverantörsskulder		138 659	125 461
Skatteskulder		-	10 047
Övriga skulder		6 421	-
Upplupna kostnader och förutbetalda intäkter		<u>68 438</u>	<u>74 773</u>
Summa kortfristiga skulder		<u>213 518</u>	<u>210 281</u>
SUMMA EGET KAPITAL OCH SKULDER		<u>7 193 938</u>	<u>7 793 283</u>

Noter

Not 1 Redovisningsprinciper

Årsredovisningen är upprättad i enlighet med årsredovisningslagen och Bokföringsnämndens allmänna råd BFNAR 2016:10 Årsredovisning i mindre företag.

Not 2 Bokslutsdispositioner

	2021-01-01- 2021-12-31	2020-01-01- 2020-12-31
Förändring av periodiseringsfond	-	-905 000
Summa	-	-905 000

Not 3 Anställda och personalkostnader

Medelantalet anställda

Föreningen har inte haft några anställda under 2021.

Not 4 Andra långfristiga värdepappersinnehav

	2021-12-31	2020-12-31
Akkumulerade anskaffningsvärden:		
-Vid årets början	7 337 266	8 135 142
-Tillkommande tillgångar		-
-Avgående tillgångar	-460 765	-797 876
Redovisat värde vid årets slut	6 876 501	7 337 266
Marknadsvärde	18 793 978	16 441 531

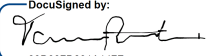
Förteckning över aktieinnehav, finns i separat bilaga.

Not 5 Väsentliga händelser efter räkenskapsårets slut

Styrelsen bedömer att utbrottet av viruset Covid-19 kommer att leda till fortsatt negativa konsekvenser för föreningen även under 2022. Styrelsen följer aktivt utvecklingen av pandemin samt även det världspolitiska läget och dess konsekvenser för föreningen.

Underskrifter

Styrelsens undertecknande av årsredovisningen har skett den dag som framgår av våra elektroniska underskrifter.

DocuSigned by:

39D937D291A147F...
Tommie Eriksson
Styrelseordförande

DocuSigned by:

BC288AB629A4B0...
Ingrid Persson

DocuSigned by:

06892F464840481...
Anders Bylund

DocuSigned by:

88B3F0797310468...
Mats Hällnäs

DocuSigned by:

482C43191C7E456...
Malin Rizell

DocuSigned by:

2B127DFE6C054C9...
Theres Evertsdotter Staf

DocuSigned by:

1EA0BCEF1E64417...
Malin Lagervall

Vår revisionsberättelse har lämnats den den dag som framgår av våra elektroniska underskrifter.

DocuSigned by:

54E54D7B8EF44B7...
Stina Pettersson
Auktoriserad revisor
KPMG AB

DocuSigned by:

42C81FE84D214ED...
Leif Josefsson
Föreningsvald revisor

DocuSigned by:

F5D22DE31B7E4EB...
Anders Liljekvist
Föreningsvald revisor

Certificate Of Completion

Envelope Id: 45037204857849E5969CBC42E54DBB7B	Status: Completed
Subject: Please DocuSign: Årsredovisning 2021 Föreningen Sveriges Stadsbyggare.pdf	
Source Envelope:	
Document Pages: 8	Signatures: 10
Certificate Pages: 9	Initials: 0
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Stina Pettersson
Time Zone: (UTC+01:00) Amsterdam, Berlin, Bern, Rome, Stockholm, Vienna	PO Box 50768
	Malmö, SE -202 71
	stina.pettersson@kpmg.se
	IP Address: 31.208.184.180

Record Tracking

Status: Original	Holder: Stina Pettersson	Location: DocuSign
6/8/2022 5:07:45 PM	stina.pettersson@kpmg.se	

Signer Events

Anders Bylund
andersbylund@telia.com
Security Level: Email, Account Authentication (None)

Signature

DocuSigned by:

06892F464840481...

Timestamp

Sent: 6/8/2022 5:18:36 PM
Viewed: 6/10/2022 9:02:04 AM
Signed: 6/10/2022 9:03:22 AM

Signature Adoption: Pre-selected Style
Signed by link sent to andersbylund@telia.com
Using IP Address: 81.224.43.110

Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fd673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: SE_BANKID
Transaction Unique ID: 598b2ab7-6c62-5915-920f-86477c4eb321
Country of ID: SE
Result: Passed
Performed: 6/10/2022 9:01:35 AM

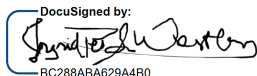
Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fd673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: SE_BANKID
Transaction Unique ID: 598b2ab7-6c62-5915-920f-86477c4eb321
Country of ID: SE
Result: Passed
Performed: 6/17/2022 9:13:03 AM

Electronic Record and Signature Disclosure:

Accepted: 6/10/2022 9:02:04 AM
ID: 2c4e45ff-4d53-4619-8b92-50777cce4b40

Ingrid Persson Westberg
ingrid.persson@malmo.se
Security Level: Email, Account Authentication (None)

DocuSigned by:

BC288ABA629A4B0...

Sent: 6/8/2022 5:18:37 PM
Resent: 6/8/2022 5:37:15 PM
Viewed: 6/8/2022 5:42:38 PM
Signed: 6/8/2022 5:43:34 PM

Signature Adoption: Drawn on Device
Signed by link sent to ingrid.persson@malmo.se
Using IP Address: 161.52.14.225

Authentication Details

Signer Events**Signature****Timestamp****Identity Verification Details:**

Workflow ID: facedebc-e28d-4182-adbf-789fd673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: SE_BANKID
Transaction Unique ID: b4dc6ce4-1936-5e1e-89da-2ccbfe4d271e
Country of ID: SE
Result: Failed - incorrect signer name
Performed: 6/8/2022 5:19:57 PM

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fd673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: SE_BANKID
Transaction Unique ID: b8e1b5e9-a5e0-5f79-8647-aba0e6d38c95
Country of ID: SE
Result: Passed
Performed: 6/8/2022 5:42:08 PM

Electronic Record and Signature Disclosure:

Accepted: 6/8/2022 5:42:38 PM
ID: bf9859bb-3c85-4303-bb19-51117657a54e

Malin Lagervall
malin.lagervall@umea.se
Security Level: Email, Account Authentication
(None)

DocuSigned by:
Malin Lagervall
1EA0BCEF1E64417...

Sent: 6/8/2022 5:18:37 PM
Viewed: 6/9/2022 8:06:22 AM
Signed: 6/9/2022 8:07:15 AM

Signature Adoption: Pre-selected Style
Signed by link sent to malin.lagervall@umea.se
Using IP Address: 194.153.70.18

Authentication Details**Identity Verification Details:**

Workflow ID: facedebc-e28d-4182-adbf-789fd673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: SE_BANKID
Transaction Unique ID: 9ac5cdca-b48e-57d2-a176-b283ff21c7bc
Country of ID: SE
Result: Passed
Performed: 6/9/2022 8:06:06 AM

Electronic Record and Signature Disclosure:

Accepted: 6/9/2022 8:06:22 AM
ID: a818fbc3-399a-4b4b-a814-069d57a59377

Malin Rizell
malin.rizell@ekologigruppen.se
Security Level: Email, Account Authentication
(None)

DocuSigned by:
Malin Rizell
482C43191C7E456...

Sent: 6/8/2022 5:18:38 PM
Viewed: 6/15/2022 9:03:48 PM
Signed: 6/15/2022 9:04:30 PM

Signature Adoption: Pre-selected Style
Signed by link sent to
malin.rizell@ekologigruppen.se
Using IP Address: 81.226.129.219

Authentication Details**Identity Verification Details:**

Workflow ID: facedebc-e28d-4182-adbf-789fd673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: SE_BANKID
Transaction Unique ID: a16f58ca-b830-56b3-bb25-c136f525f193
Country of ID: SE
Result: Passed
Performed: 6/15/2022 9:03:12 PM

Signer Events

Signature

Timestamp

Electronic Record and Signature Disclosure:

Accepted: 6/15/2022 9:03:48 PM
ID: 8842632a-bcdd-4b70-8831-c28a127ee7ea

Mats Hällnäs
mats.hallnas@eskilstuna.se
Security Level: Email, Account Authentication
(None)

DocuSigned by:

B8B3F0797310468...

Sent: 6/8/2022 5:18:38 PM
Viewed: 6/9/2022 7:22:59 AM
Signed: 6/26/2022 8:49:07 PM

Signature Adoption: Pre-selected Style
Signed by link sent to mats.hallnas@eskilstuna.se
Using IP Address: 94.255.131.134

Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fdb673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: SE_BANKID
Transaction Unique ID: 486a7036-f4f8-536c-b404-5a0346f8ec12
Country of ID: SE
Result: Passed
Performed: 6/9/2022 7:22:34 AM

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fdb673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: SE_BANKID
Transaction Unique ID: 2b366e34-fab9-5b7a-b80c-8741c6e7c334
Country of ID: SE
Result: Passed
Performed: 6/26/2022 8:48:30 PM

Electronic Record and Signature Disclosure:

Accepted: 6/3/2021 11:26:25 AM
ID: 5dd98a32-2957-44b7-a6cc-941291c1d8eb

Theres Staf
theres.staf@jonkoping.se
Security Level: Email, Account Authentication
(None)

DocuSigned by:

2B127DFE6C054C9...

Sent: 6/8/2022 5:18:39 PM
Resent: 6/20/2022 6:22:23 PM
Viewed: 6/21/2022 6:54:33 AM
Signed: 6/21/2022 6:55:12 AM

Signature Adoption: Pre-selected Style
Signed by link sent to theres.staf@jonkoping.se
Using IP Address: 85.188.73.2

Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fdb673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: SE_BANKID
Transaction Unique ID: 4e95e6de-24e9-55e1-8b42-82f13971d950
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Result: Failed - incorrect signer name
Performed: 6/20/2022 2:04:50 PM

Identity Verification Details:

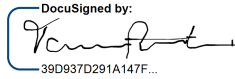
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Identification Method: Electronic ID
Type of Electronic ID: SE_BANKID
Transaction Unique ID: 7e6ebeef-8612-5119-9d3b-85117bf3702f
Country of ID: SE
Result: Passed
Performed: 6/21/2022 6:54:09 AM

Electronic Record and Signature Disclosure:

Signer Events**Signature****Timestamp**

Accepted: 6/21/2022 6:54:33 AM
ID: b0244b9c-5962-4810-ae09-3b1f355408fb

Tommie Eriksson
tommie.eriksson@ekero.se
Security Level: Email, Account Authentication
(None)

DocuSigned by:

39D937D291A147F...

Sent: 6/26/2022 8:49:10 PM
Viewed: 6/27/2022 11:43:22 AM
Signed: 6/27/2022 11:59:38 AM

Signature Adoption: Drawn on Device
Signed by link sent to tommie.eriksson@ekero.se
Using IP Address: 185.183.147.6

Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fdb673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: SE_BANKID
Transaction Unique ID: 2b2ba0d6-e2b7-54d8-9844-17c480a562af
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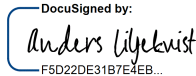
Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fdb673b01
Workflow Name: DocuSign ID Verification
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Identification Method: Electronic ID
Type of Electronic ID: SE_BANKID
Transaction Unique ID: 2b2ba0d6-e2b7-54d8-9844-17c480a562af
Country of ID: SE
Result: Passed
Performed: 6/27/2022 11:58:58 AM

Electronic Record and Signature Disclosure:

Accepted: 6/17/2021 5:32:02 PM
ID: 89b82510-a217-428e-8028-c7c2d3f10f45

Anders Liljekvist
liljekvist.anders@gmail.com
Security Level: Email, Account Authentication
(None)

DocuSigned by:

F5D22DE31B7E4EB...

Sent: 6/27/2022 11:59:42 AM
Viewed: 6/27/2022 12:07:51 PM
Signed: 6/27/2022 12:08:47 PM

Signature Adoption: Pre-selected Style
Signed by link sent to liljekvist.anders@gmail.com
Using IP Address: 83.255.161.78

Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fdb673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: SE_BANKID
Transaction Unique ID: c84ac45a-d7dc-5783-b11a-34145bf44af2
Country of ID: SE
Result: Passed
Performed: 6/27/2022 12:07:13 PM

Identity Verification Details:

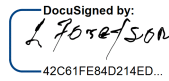
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Workflow Name: DocuSign ID Verification
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Identification Method: Electronic ID
Type of Electronic ID: SE_BANKID
Transaction Unique ID: 03a4ef08-e552-571c-a2a5-27cec3ef4f70
Country of ID: SE
Result: Passed
Performed: 6/30/2022 4:07:18 PM

Electronic Record and Signature Disclosure:

Signer Events	Signature	Timestamp
---------------	-----------	-----------

Accepted: 6/27/2022 12:07:51 PM
 ID: 66bfef13-e82d-49a7-8347-8a1b0f174c11

Leif Josefsson
 leif.josefson@telia.com
 Security Level: Email, Account Authentication (None)



Sent: 6/27/2022 11:59:42 AM
 Resent: 6/27/2022 12:55:42 PM
 Viewed: 6/27/2022 2:46:51 PM
 Signed: 6/27/2022 2:49:14 PM

Signature Adoption: Drawn on Device
 Signed by link sent to leif.josefson@telia.com
 Using IP Address: 90.235.117.157
 Signed using mobile

Authentication Details

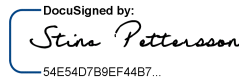
Identity Verification Details:
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 Identification Method: Electronic ID
 Type of Electronic ID: SE_BANKID
 Transaction Unique ID: fae04f2d-ec3-5021-bc6b-58443582d0ed
 Country of ID: SE
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Identity Verification Details:
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 Identification Method: Electronic ID
 Type of Electronic ID: SE_BANKID
 Transaction Unique ID: 5fb73686-d129-5bc2-8123-28ed36ca7b00
 Country of ID: SE
 Result: Passed
 Performed: 6/27/2022 2:46:15 PM

Electronic Record and Signature Disclosure:

Accepted: 6/18/2021 8:41:39 AM
 ID: bed1d453-6db8-47b7-b047-640ef5830d0a

Stina Pettersson
 stina.pettersson@kpmg.se
 KPMG AB
 Security Level: Email, Account Authentication (None)



Sent: 6/27/2022 2:49:20 PM
 Viewed: 6/30/2022 4:18:49 PM
 Signed: 6/30/2022 4:19:06 PM

Signature Adoption: Pre-selected Style
 Signed by link sent to stina.pettersson@kpmg.se
 Using IP Address: 195.84.56.6
 Signed using mobile

Authentication Details

Identity Verification Details:
 Workflow ID: facedebc-e28d-4182-adbf-789fdb673b01
 Workflow Name: DocuSign ID Verification
 Workflow Description: The signer will need to identify themselves with a valid government ID.
 Identification Method: Electronic ID
 Type of Electronic ID: SE_BANKID
 Transaction Unique ID: 5002d340-48a9-5789-86d9-b650398881a6
 Country of ID: SE
 Result: Passed
 Performed: 6/30/2022 4:18:39 PM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

In Person Signer Events	Signature	Timestamp
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Editor Delivery Events	Status	Timestamp
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Agent Delivery Events	Status	Timestamp
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Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	6/8/2022 5:18:39 PM
Certified Delivered	Security Checked	6/30/2022 4:18:49 PM
Signing Complete	Security Checked	6/30/2022 4:19:06 PM
Completed	Security Checked	6/30/2022 4:19:06 PM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure

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You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

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To advise KPMG AB of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at nicolas.andersson@kpmg.se and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

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